



Department of Provincial and Local Government

dplg

Municipal Systems Improvement Grant

MSIG

Note: Please complete and fax signed report to MSIG at 012-3365954/012-3344888 or e-mail: msig@dplg.gov.za

Monthly Expenditure Report

Makhuduthamaga Local Municipality – LIM473

Month: April 2013

Part 1:

Financial Information

A	B	C	D	E	F
2012/2013 Allocation	Received / Transferred to Date	Expenditure this month	Total expenditure for previous months	Overall expenditure to date	Available Balance
800,000	800,000	50,000	646,724	696,724	103,276

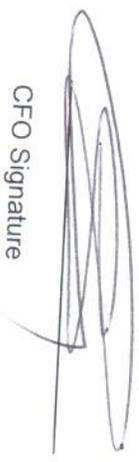
Part 2: Reasons for variance

Reasons for variance	
1	Spending is according to plan
2	
3	

Part 3: Progress Information

List of Projects	Amount Budgeted	Progress Details	Remedial Measures if no Progress
Strengthening administrative systems for effective ward participation system.	R 600 000.00	83%	Not Applicable
Development and implementation of by-laws, policies and/or systems that support local government legislations.	R 200 000.00	98%	Not Applicable

Part 4: Signature

CFO Signature 


Name & Surname

Date (14/04/2013)